

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVAL OF APRIL 30th MINUTES

BUDGET HEARING AGENDA

General Fund

- **Proposed changes**
- **New Personnel & Reclassification Requests**
- **Capital Outlay**

ARPA Fund

Highway Fund

- **New Personnel & Reclassification Requests**
- **Capital Outlay**

Capital Projects Fund

- **Capital Projects**

Risk Management Fund

Tax Rate Allocation & Proposed Budget for Fiscal Year 2026

DISCUSSION

ADJOURN